



PRICE SHEET  
CITY OF AUSTIN  
LANDSCAPING AND GROUND MAINTENANCE SERVICES FOR AUSTIN ENERGY FACILITIES

SOLICITATION NO. IFB 1100 MMH1000

BUYER: Melita L. Harden

**CATEGORY I - GROUNDS MAINTENANCE SERVICES**

*This item shall consist of services described in 9a through 9d of the Scope of Work*

ITEM NO.	ITEM DESCRIPTION	ESTIMATED ANNUAL QUANTITY	UNIT PRICE	EXTENDED SERVICE PRICE
1.1	Town Lake Center (TLC)	52	\$ 220.00	\$ 11,440.00
1.2	Kramer Lane Service Center Building C & D	30	\$ 2,100.00	\$ 63,000.00
1.3	Kramer Lane Service Center Building E	30	\$ 1,000.00	\$ 30,000.00
1.4	Justin Lane Reclamation Yard (curb line)	30	\$ 185.00	\$ 5,550.00
1.5	St. Elmo Service Center	30	\$ 2,500.00	\$ 75,000.00
1.6	Downtown District Cooling Plant #3 (DCP3) (as needed)	30	\$ 250.00	\$ 7,500.00
1.7	SCC	12	\$ 1,800.00	\$ 21,600.00
TOTAL - Category I				\$ 214,090.00

**CATEGORY II - ADDITIONAL SERVICES**

ITEM NO.	ITEM DESCRIPTION	ESTIMATED ANNUAL HOURS	UNIT	HOURLY RATE	EXTENDED PRICE
2.1	Licensed Irrigator - Irrigation Repair Service	100	HOUR	\$ 65.00	\$ 6,500.00
2.2	Labor, Working Foreman	50	HOUR	\$ 30.00	\$ 1,500.00
2.3	Labor, Common	50	HOUR	\$ 22.00	\$ 1,100.00
					\$ 9,100.00

**CATEGORY III - NON-SPECIFIED ITEMS**

*Provide pricing or markup for additional related goods/services that may be needed under this contract. Add additional lines as needed.*

ITEM NO.	ITEM DESCRIPTION	Unit	Allocated Funds	% Markup	EXTENDED PRICE
3.1	Plants and Trees	Each	\$ 10,000.00	20%	\$ 2,000.00
3.2	Mulch	Cubic Yard	\$ 2,000.00	10%	\$ 200.00
3.3	Compost	Cubic Yard	\$ 1,500.00	10%	\$ 150.00
3.4	Decomposed Granite Gravel	Cubic Yard	\$ 1,000.00	20%	\$ 200.00
3.5	Irrigation Repair Parts	Each	\$ 8,000.00	10%	\$ 800.00
	ADD				
TOTAL - Category III =					\$ 3,350.00

**SUMMARY**

	\$ 226,540.00
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